

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Salaries and Expenses

OBJECT CLASSES	FY 2000 Estimate	FY 2001 Estimate	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$8,483,000	\$9,834,000	0
Other Than Full-Time Permanent (11.3)	2,516,000	2,671,000	0
Other Personnel Compensation (11.5)	470,000	498,000	0
Special Personnel Services Payments (11.8)	2,022,000	2,022,000	0
Total Personnel Compensation (11.9)	0	0	0
Civilian Personnel Benefits (12.0)	2,953,000	3,357,000	0
Benefits to Former Personnel (13.0)	1,000	1,000	0
Subtotal, Pay Costs	0	0	0
Travel (21.0)	307,000	314,000	0
Transportation of Things (22.0)	50,000	51,000	0
Rental Payments to Others (23.2)	0	0	0
Communications, Utilities and Miscellaneous Charges (23.3)	236,000	241,000	0
Printing and Reproduction (24.0)	198,000	202,000	0
Other Contractual Services:			
Advisory and Assistance Services (25.1)	254,000	260,000	0
Other Services (25.2)	1,598,000	1,632,000	0
Purchases from Govt. Accounts (25.3)	4,664,000	5,223,000	0
Operation & Maintenance of Facilities (25.4)	1,129,000	1,153,000	0
Operation & Maintenance of Equipment (25.7)	582,000	595,000	0
Subsistence & Support of Persons (25.8)	0	0	0
Subtotal Other Contractual Services	0	0	0
Supplies and Materials (26.0)	3,152,000	3,218,000	0
Subtotal, Non-Pay Costs	0	0	0
Total, Administrative Costs	0	0	0